



**ANNUAL  
REPORT 2023**

YMCA OF CENTRAL OHIO

# THE POWER OF CONNECTION

*Strong communities where all people reach their full potential*

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## LETTER OF REFLECTION



Dear Friends & Supporters,

**The YMCA of Central Ohio envisions a future of strong communities where all people reach their full potential.** This is our north star, our cause and why we exist. As we respond to community needs, we continue to create opportunities for access to guide and connect individuals to critical resources. The YMCA aims to ensure health, well-being and opportunity for all. We know when individuals fulfill their basic needs, they can achieve higher needs, leading them to reach their full potential.

**What we believe will determine our future. We believe...**

- **All families should have access to affordable, high-quality child care.**
- **Whole-person health is built from the inside out.**
- **Safe, stable, and affordable housing is necessary**
- **for achieving security and other basic needs.**

Because of our reach and breadth of services,

the YMCA is uniquely positioned to connect individuals with programs and resources that address our region's most critical issues: Housing, Emergency Shelter, Child Care, Youth and Teen Engagement and Community Health and Well-Being.

The YMCA of Central Ohio remains committed to partnerships and solutions that ensure we remain nimble and inclusive to the communities we serve. **Together, we can continue to transform lives.**

In Service,

**Tony Collins, President & CEO**  
**Mark Slayman, Chair, Board of Trustees**



## COMMUNITY STARTS HERE

**We're more than a gym! The YMCA is the original social enterprise, a 501(c)(3) nonprofit that generates revenue through donations, programs and services to fund initiatives that build strong communities.** We are a cornerstone of community, serving five generations every day and working alongside our neighbors to meet critical needs throughout Central Ohio. **Youth Development, Healthy Living and Social Responsibility are the three pillars that guide the YMCA's intentional steps to empower young people, improve individual and community health and inspire action and change in our communities.**

**We believe strong communities are rooted in equity and belonging.** We provide a safe and inclusive place **for all** individuals to achieve new goals, build relationships and find belonging. We are community!

## WHO WE ARE

### VISION

Strong communities where all people reach their full potential

### MISSION

To serve the whole community through programs expressing Judeo-Christian principles that build a healthy spirit, mind and body

### VALUES

Caring, Honesty, Respect and Responsibility



## OUR IMPACT THROUGHOUT CENTRAL OHIO

13

COMMUNITY CENTERS

Improving health and well-being for 106,000 individuals

84

LICENSED CHILD CARE SITES

Preparing 5,000+ children to be successful learners

242

PERMANENT SUPPORTIVE HOUSING UNITS

Providing affordable housing and supportive services to individuals at risk of becoming homeless again

4

RAPID REHOUSING PROGRAMS

Serving 986 households by helping them find and secure stable housing

1

OVERNIGHT CAMP

Helping 1,000+ kids each summer achieve new goals and gain independence

10+

COMMUNITY OUTREACH PROGRAMS

Meeting critical needs for more than 6,000 individuals

1

NEW AMERICAN WELCOME CENTER

Assisting 382 New Americans with integration services

## OUR REACH

**With unwavering determination, the YMCA of Central Ohio drives transformational social change by building strong communities that extend beyond our YMCA Community Centers. We serve five Central Ohio counties.**

Our greatest impact is felt through our YMCA Community Centers, Youth Development programs, Emergency Shelter services and Community Outreach programs. Meeting individuals in their time of need and helping them is the core of the YMCA's mission.

## INCLUSION STATEMENT

The YMCA of Central Ohio is committed to strengthening communities to affect lasting, meaningful change. The success of our mission requires engagement of our entire community, and is only attainable when diversity and inclusion are core to our planning, programming, staffing, communications, organizational structure and partnerships.



CLICK HERE TO LEARN ABOUT OUR COMMITMENT

Learn more about the YMCA's commitment to Anti-Racism, Diversity, Equity and Inclusion.



The YMCA of Central Ohio is the largest provider of child care locally and nationally



90% of pre-K students who attended YMCA Early Learning Programs and Head Start are ready for kindergarten

## YOUTH DEVELOPMENT

### EMPOWERING ALL YOUTH TO REACH THEIR FULL POTENTIAL

Every family's needs are different, and each child is unique. That's why the YMCA of Central Ohio offers many high-quality, licensed child care programs for all families, meeting every child where they are in life and helping them succeed.

On average, we serve more than 5,000 working families annually so parents and caregivers can have peace of mind while participating in the workforce. Early learning is critical to a child's academic success. **At the YMCA of Central Ohio, 90% of children are ready for kindergarten, compared to a 40% success rate in Franklin County and a 41% success rate in Ohio.** We also take pride in our strong partnerships for before and after school care with 13 Central Ohio school districts.

**We served just over 30,000 children in 2023 through our Youth Development programs — such as Youth Sports, Swim Lessons, Teen Leaders and Camp — that build social-emotional intelligence, self-awareness, empathy, positivity, critical thinking and leadership skills.** Thanks to our partners' generosity, STEM education is embedded into many of these programs. Their support and partnership have been critical in helping ensure children from underserved communities have access to STEM education.



## 30,000 CHILDREN

Served last year through YMCA Youth Development programs, such as Youth Sports, Swim Lessons, Teen Leaders, Before and After School Child Care, Early Learning programs and Camp, that build social-emotional intelligence, self-awareness, empathy, positivity, critical thinking and leadership skills

## 2,639 CHILDREN



Served in our Summer Day Camp Programs and at Camp Willson Overnight Camp in 2023, because learning life skills extend beyond the classroom



## 213 STUDENTS

Were referred to the YMCA of Central Ohio's **Positive Alternative Learning for Students program (PALS)** as a structured alternative to out-of-school suspension

## 95 TEENS



Took part in YMCA Leadership Programs, helping them to develop new skills



“THE Y, HONESTLY, IS A PLACE WHERE KIDS CAN REACH THEIR FULLEST POTENTIAL.”

CLICK TO WATCH VIDEO



### Empowering Growth: Taja & Charlie's Triumphs at the YMCA

The YMCA's Early Learning Center has been an absolute game-changer for Taja Hammond and her family. Each of her children found ways to flourish through YMCA programs, so Taja knew where to turn to find quality education for her youngest daughter, Charlie.

Charlie is an energetic, sociable child, and the YMCA Early Learning Center provided an environment where she thrived.

"I'm really excited that she has a passion for education at an early age," Taja says. "When she leaves this building to go into a K-12 setting, she will be well equipped."

**Taja credits the YMCA with instilling a genuine passion for learning in Charlie, ensuring she'll be well-prepared for the**

transition to kindergarten and beyond. "I'm super, super excited that when she transitions to kindergarten, she will not only be a student in the classroom, but a leader."

What sets the YMCA apart for Taja is not just the quality of education but also the sense of trust and security it offers. With robust communication systems, Taja feels deeply connected to Charlie's daily activities, knowing she's in safe hands every step of the way.

Taja recommends the YMCA's Early Learning Center to parents seeking a nurturing and empowering environment for their children because "it honestly is a place where kids can reach their fullest potential."



**106,000**  
INDIVIDUALS

Improved their health and well-being through membership in YMCA Community Centers



**1,988,000**  
Member visits to all YMCA Community Centers



**50,000+**  
Seniors visited our YMCAs to stay active and combat loneliness



**\$1,293,658**  
Financial assistance awarded to ensure access to opportunities



**8,000+**  
Children and adults learned to swim, making them safer around water



**3,000+**  
Individuals served through YMCA programs that work with children, teens and adults who have special healthcare needs and disabilities



## HEALTHY LIVING

### IMPROVING INDIVIDUAL AND COMMUNITY WELL-BEING

Access to health and wellness is a mission-critical indicator of strong communities. Every day, five generations cross paths in our YMCAs to achieve new goals, build relationships and share a sense of belonging. The YMCA is a guide for healthy living so that more people in our communities become active, not only to reduce chronic disease and obesity but also to combat mental health challenges like anxiety, depression and feelings of loneliness.

Existing across four counties, YMCA Community Centers are the heart of service to our communities.

YMCA community centers are a catalyst for intergenerational community building and help connect their neighborhood to additional YMCA programs and services that align with our commitment to Youth Development, Healthy Living and Social Responsibility. We believe by engaging our youngest and oldest generations and those in the middle, addressing their needs and bringing them together, we can ensure that our communities are a good place for children to grow up and adults to age well.



## A New Beginning: Amy Smith's Path to Reclaiming Her Life

Fitness had always been a defining part of Amy Smith's life, until a brain aneurysm shattered her world in 2019. Left unable to walk, talk or read, she faced the daunting task of relearning every basic function of daily life.

"I had to relearn how to do every single thing that you and I take for granted," Amy explained. "It's just like taking me to ground zero and then trying to come back."

When she finally came home from the hospital, Amy continued her recovery journey at the Hilliard/Ray Patch Family YMCA. Each session in the pool or on the yoga mat helped Amy gain strength and independence. The community offered her a sanctuary where she could strengthen her spirit, mind and body. As she rebuilt her strength, Amy began to see the Y as her "happy place."

For Amy, the YMCA isn't just a gym—it was a lifeline connecting her to the community. **"Because of the YMCA, I have a place that I can go to that I always come out of feeling good about myself and good about the world again,"** she said. "There's just so many kinds of people that come here and it's a good community for me... I can socialize and meet people from all over, and try to get in shape again."

Every day brings new challenges, but Amy is happy to have a welcoming community to connect with as she continues her journey of healing and growth.

“ BECAUSE OF THE YMCA, I HAVE A PLACE THAT I CAN GO TO THAT I ALWAYS COME OUT OF FEELING GOOD ABOUT MYSELF AND GOOD ABOUT THE WORLD AGAIN. ”

CLICK TO WATCH VIDEO





## SOCIAL RESPONSIBILITY

### INSPIRING ACTION AND CHANGE IN OUR COMMUNITIES

With unwavering determination, the YMCA of Central Ohio drives transformational social change by building strong communities that extend beyond our YMCA Community Centers. Family and inclusive communities are the building blocks for meaningful, lasting social change. Our focus on making holistic community health and well-being accessible is the cornerstone of our approach to social responsibility.

The YMCA’s transformational programs and services are provided daily to help those who need it most. Community outreach to increase housing stability, family support and emergency services are part of the YMCA’s commitment to social responsibility. We believe housing is a basic human need and is essential to a person reaching their full potential. In 2023, the YMCA of Central Ohio helped 1,800 individuals maintain or obtain stable housing. More than 5,900 individuals, 1,298 of them children, were provided with a safe place and warm meal at the YMCA Van Buren Center.

It’s critical to our health and well-being that we feel included and connected to those around us. From assisting New Americans with integration services to helping individuals experiencing homelessness find and stay in housing, or providing families with resources to increase academic, housing and income stability, the YMCA’s ability to adapt and serve communities is unmatched.

**382**

**COMMUNITY MEMBERS**

Provided with useful resources and tools

**300+**

**ATTENDEES**

Representing family members and guests took part in our Naturalization Ceremony

**148**

**NEW CITIZENS**

Were sworn during a Naturalization Ceremony

#### NEW AMERICAN WELCOME CENTER

The YMCA’s New American Welcome Center (NAWC) helps immigrants integrate into American society and prepares communities to be welcoming and inclusive. NAWC combines integration services, collaborations with community leaders and businesses, and strategies to build cross-cultural understanding between immigrants and U.S.-born residents.



## A Beacon of Hope: The YMCA Van Buren Center's Impact on Franklin County Families

In Franklin County, The Van Buren Center, operated by the YMCA, is a critical lifeline for those facing homelessness. **Serving up to 800 individuals nightly, it is one of the largest emergency shelters in the region, providing immediate, low-barrier access to those in need.**

Among its residents are families with children who have unique challenges, like the Jones family, who arrived with their child with autism. The shelter's staff provides sensory toys and noise-canceling headphones, **creating a supportive environment that eases the stress for sensitive children and their families.**

The YMCA Van Buren Center offers comprehensive services, including case management, employment resources, workshops, on-site medical care, meal services and housing search assistance. **This holistic approach helps families regain stability and work towards a brighter future.**

For families like the Joneses, the YMCA Van Buren Center is more than a shelter—it's a place of hope and new beginnings, demonstrating the power of community and compassion.

### EMERGENCY SHELTER SERVICES

The YMCA Van Buren Center has served more than 45,000 individuals since 2014.

- Largest provider of emergency shelter services throughout Central Ohio
- Impact being made is in partnership with the Community Shelter Board and several other partners offering resources and services

**222,156**

**MEALS**

Served to those without a home

**5,857**

**VOLUNTEER HOURS**

**2,763**

**VOLUNTEERS**

**5,904**

**INDIVIDUALS**

**1,298**

**CHILDREN**

**1,841**

**WOMEN**

Served at YMCA Van Buren Center and provided a safe place and warm bed



**1,024**

**FAMILIES**

Were served in our Stable Families program



**61%**

**OF FAMILIES**

Increased their income



**77%**

**OF FAMILIES**

Achieved housing stability

### STABLE FAMILIES

Thanks to the Siemer Institute and United Way of Central Ohio, the YMCA's Stable Families Program helps bring stability to families by focusing on education, housing and income stability.

**The YMCA's Stable Families impact exceeds national benchmarks for success.**

### RAPID RE-HOUSING

Rapid Re-Housing helps individuals experiencing homelessness find housing fast, pay for initial housing costs and stay in housing.

**986**

**HOUSEHOLDS**

Served in our RRH programs

**58%**

**SUCCESS RATE**

Obtained stable housing

### PERMANENT SUPPORTIVE HOUSING

Permanent Supporting Housing (PSH) is a cost-effective model that combines affordable housing with supportive services to serve people who have experienced long-term homelessness and have a disability.

**260**

**HOUSEHOLDS**

Served in our PSH programs

**98%**

**SUCCESS RATE**

Of staying stably housed

## Finding Stability and Success: Jessica's Inspiring Journey

The connections to many resources that single mother Jessica experienced at the YMCA of Central Ohio changed the trajectory of her life and her daughter's life.

The YMCA was a presence in Jessica's life throughout childhood. When she grew up and had her own daughter, she turned to the YMCA for child care so that she could finish her college education. The Y provided a lifeline that empowered her to get her degree while providing her daughter with enriching after-school programs and swimming lessons.

For years Jessica relied on Social Security for the stability her family needed. Once she achieved a college degree, she was ready to enter the workforce and start a new life. But financial challenges threatened to derail her progress. She faced the possibility of losing her housing.

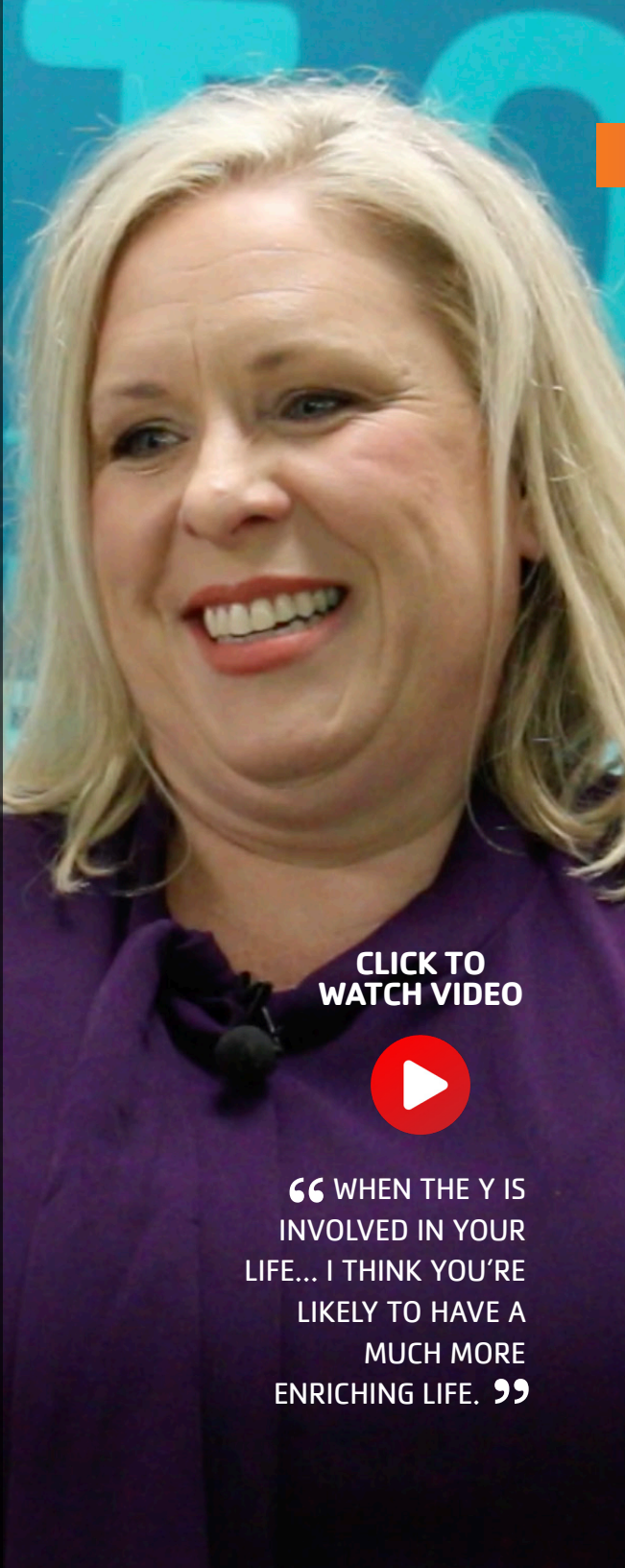
"I couldn't finish my journey to get into a position where I can get hired... if I didn't have a roof over my head," Jessica said. Then she connected with the YMCA's Stable Families Program, which offers comprehensive resources including financial aid.

Jessica's dedicated caseworker provided a listening ear and a comprehensive network of assistance, enabling her to keep her family home and empowering her to find a new job using her degree.

"When I was finally able to receive that help, I was able to take a breath and focus on those final steps. It's a sense of relief when you get to cross the finish line," Jessica said.

Now ready to launch her new career, Jessica is enjoying a profound sense of independence. "Being able to self-sustain your own needs is amazing," she said. As an added bonus, she is proud to report that her daughter is now a competitive swimmer and works as a lifeguard at their local YMCA.

Jessica is ready to share her story as a testament to the transformative power of programs like YMCA's Stable Families. She wants to show the community that the Y is more than a gym or a pool. "When the Y is involved in your life... I think you're likely to have a much more enriching life."



CLICK TO  
WATCH VIDEO



“WHEN THE Y IS INVOLVED IN YOUR LIFE... I THINK YOU'RE LIKELY TO HAVE A MUCH MORE ENRICHING LIFE.”

## STRONG COMMUNITIES

For the YMCA of Central Ohio, community is more than just a neighborhood or a gathering of people. Strong communities are a goal to work towards and a tool for sparking social change. Our impact extends beyond our centers, improving lives and guiding transformation. Everything the YMCA of Central Ohio does aims to ensure health, well-being, and opportunity for all. With our broad reach and diverse social services, the YMCA is uniquely positioned to connect individuals with resources to meet our communities' most critical needs.

### COMMUNITY HEALTH & WELL-BEING

**WHY NOW:** Because our communities are experiencing increases in isolation, loneliness, obesity and sedentary lifestyles.

**HOW WE DO IT:** YMCA Community Centers serve five generations with resources to improve physical, mental and social health. These centers provide a place for seniors to escape loneliness and for families to strengthen bonds, stay active and find support. People from all backgrounds find community and resources to improve or prevent health conditions. Each center serves all abilities, offering financial assistance and connections to YMCA programs for child care, housing, emergency shelter, New American integration services, developmental screenings, food insecurity and family stability resources.

**OUR PROGRAMS:** Individual, Family or Corporate Memberships, Unlimited Group Fitness Classes, Child Watch for families, Day Camp, Food Produce Giveaways, Teen Leaders Club, Silver Sneakers, Renew Active Fit, Active Older Adult activities, Water Fitness, Personal Training, Adult Sports like Pickleball, Virtual / On Demand Fitness Classes, Virtual / On-Demand enrichment activities for children, Virtual / On Demand Meditation resources and Swim Lessons for all ages

# STRENGTHENING COMMUNITY THROUGH TRANSFORMATIONAL PROGRAMS

Serving our neighbors through YMCA community centers and social services



Any individual or family can reach out.

Depending on the individual/family need, our trained staff will lead them to the specific program.



**STRONG COMMUNITIES WHERE ALL PEOPLE REACH THEIR FULL POTENTIAL**

## YOUTH & TEEN ENGAGEMENT

**WHY NOW:** Because our youth are experiencing increases in violence, mental health, lack of self-esteem and exposure to life skills.

**HOW WE DO IT:** Beyond several high-quality programs, the YMCA offers equitable programming to ensure every child has the opportunity to gain a solid foundation, helping them become kindergarten-ready and successful learners. We focus on making sure vulnerable children and their families receive the support they need to overcome the learning and developmental challenges of economic hardships. **For the older kids who need extra support, we ensure these students have caring adults and a safe place to continue learning after school or while serving out-of-school suspension.** Teen Leaders Club also helps youth at an impressionable age learn new things like the value of leadership skills, civic engagement and teamwork while giving them a sense of belonging.

**OUR PROGRAMS:** Supporting Partnerships to Assure Ready Kids (SPARK), Head Start, Early Intervention, Positive Alternative Learning for Students (PALS), Teen Leaders Club, Teen Camp, Counselors-In-Training

## CHILD CARE

**WHY NOW:** Because affordable, high-quality child care impacts the workforce and our children's academic success.

**HOW WE DO IT:** We are the largest provider of child care, providing high-quality, licensed options for all families through five Central Ohio counties. Our commitment to safety, high-quality programming and accessibility is at the core of our curriculum and staff training. Half- or full-day preschool options and early learning programs are offered throughout three Central Ohio counties. In addition, we offer before and after school care in 13 school districts. **We ensure kids have a safe place, a snack, and homework help while parents are at work.**

**OUR PROGRAMS:** Half-day preschool, Full-day preschool, Early Learning, Before and After School Care (Y Club)

## STABLE HOUSING & EMERGENCY SHELTER RESOURCES

**WHY NOW:** Because our communities are experiencing a lack of affordable and safe housing.

**HOW WE DO IT:** The YMCA offers many resources and services, from helping families secure shelter or individuals needing to obtain housing quickly or maintain the housing they are in. Our goal is to make sure everyone has a home. **We are the largest provider of emergency shelter services and leader in Rapid Re-Housing in Central Ohio.** Since 2014, the YMCA's Van Buren Center has served over 45,000 individuals experiencing homelessness with the help of our funders, like the Community Shelter Board, and many partners.

**OUR PROGRAMS:** Permanent Supportive Housing (PSH), Rapid Re-Housing services and Emergency Shelter

## OUR LEADERSHIP

### EXECUTIVE COMMITTEE

**Mark S. Slayman**

Chair  
Sr. Vice President, Commercial  
Region Manager  
Huntington Bancshares Inc.

**Catherine Strauss**

First Vice Chair  
Managing Partner - Columbus  
Ice Miller LLP

**Heather Whaling**

Second Vice Chair  
Founder & President  
Geben Communication

**Dr. L. Shon Burch**

At Large  
Executive Director Resident  
Resources Network

**Lorina Wise**

At Large  
Chief Human Resources Officer  
Nationwide Children's Hospital

**John North**

At Large  
President, Commercial Lines  
Grange Insurance

**Pamela Biesecker,  
CPA, MST**

Treasurer  
Sr. Vice President, Chief Tax  
Officer  
Nationwide Insurance

**Mary E. Auch**

Immediate Past Chair  
Regional President,  
Central Ohio  
PNC Financial Services Group

### EXECUTIVE TEAM

**Tony Collins**

President & CEO

**Amanda Walker**

DVP, Operations

**Becky Ciminillo**

SVP, Youth Development

**Brad McCain**

Chief Financial Officer

**Cory Hughes**

DVP, Operations

**Elissa James**

VP, People & Culture

**Erik Farley**

Chief People, Equity  
& Inclusion Officer

**Garry Linn**

Chief Operating Officer

**Kisha Swift**

VP, Marketing &  
Communications

**Melissa Garver**

Chief Development Officer

**Roger Hanafin**

DVP, Operations

**Samantha Stewart**

VP, Community Strengthening

### TRUSTEES

**Melody Brooks-Johnson**

Founder & CEO  
The Brooks-Johnson  
Group LLC

**Tara Campbell**

Vice President, Community  
Development Banking  
Fifth Third Bank

**David Cepek**

Director, Commercial &  
Operations Advisory -  
Supply Chain  
KPMG US

**Christopher Clinton**

Vice President, Enterprise  
Shared Services  
OhioHealth

**Sherean Dudley**

Program Member

**Chad Frush**

President & Owner  
Frush Consulting

**Todd M. Kegler**

Partner - Business  
Practice Group; Mergers  
and Acquisitions Team  
BakerHostetler

**Hal Keller**

President Emeritus  
Ohio Capital Corporation for  
Housing

**Autumn Glover**

Senior Vice President,  
Provider + Community  
Partnerships  
And Health

**Wes Hall**

Senior Vice President,  
Philanthropy & Education  
Battelle

**Darrin Haubert**

Financial Advisor  
Katterhenry Investment Group

**Msgr. Joseph M.  
Hendricks**

Delegate for Community  
Relations  
Diocese of Columbus

**Melissa Laber**

Sr. Vice President, Laboratory  
Products & Non-Acute Sales  
Cardinal Health

**Andy Priday**

Senior Vice President, Chief  
Financial Officer  
Mount Carmel Health System

**Robert J. "Skip" Weiler, Jr.**

President  
The Robert Weiler Company

**Stanley A. Uchida**

Relationship/Fund Manager  
Affordable Housing Trust for  
Columbus and Franklin County

**Tim Wells**

Vice President, Sales, Economic  
& Business Development  
American Electric Power

### BRANCH ADVISORY BOARD CHAIRS

**Nick Bates**

Hilltop YMCA

**Bob Baugher**

Reynoldsburg Community  
Center YMCA

**Debbie Brooks**

North YMCA

**David Cepek**

Gahanna/John E. Bickley YMCA

**Chad Frush**

Grove City YMCA

**Greg Georgic**

Liberty Township/Powell YMCA

**Doug Hile**

Hilliard/Ray Patch Family YMCA

**Jeff Hill**

Delaware Community  
Center YMCA

**Bill Hughett**

Whitehall Community  
Park YMCA

**Erika Konowalow**

Pickaway County Family YMCA

**Brad Kunze**

Don M. And Margaret  
Hilliker YMCA

**Vacant**

Eldon & Elsie Ward  
Family YMCA

**Vacant**

Jerry L. Garver YMCA

**Joshua Zimmerman**

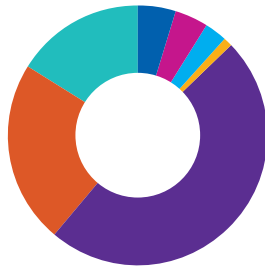
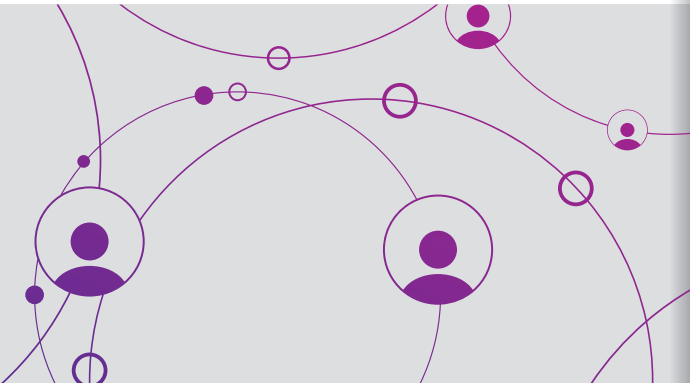
YMCA Van Buren Center



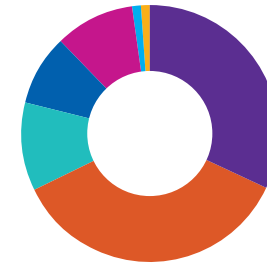
## FINANCIALS

### FY2023 FINANCIAL REPORTING

Generating resources to strengthen communities where all people reach their full potential, the YMCA of Central Ohio is a responsible steward of public and private dollars. **An investment in the YMCA is an investment in the community.** This includes membership, programs, child care, donations and volunteer service. Your involvement and support of the Y leads to a greater footprint of impact and transformation. Thank you to our dedicated staff, donors, members and volunteers for another year of tremendous impact across Central Ohio. Without you, this work would not be possible.

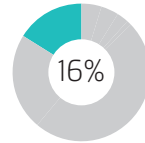


**TOTAL REVENUE**  
**\$62,612,639**

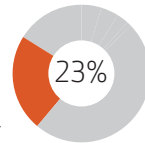


**TOTAL EXPENSE**  
**\$63,219,489**

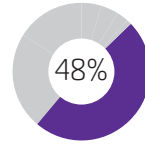
#### EARNED REVENUE



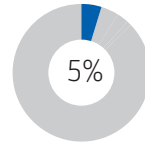
**Programs**  
**\$10,046,609**



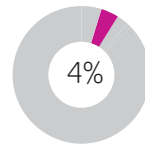
**Membership**  
**\$14,297,689**



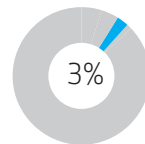
**Fee and Grants from Government Services**  
**\$30,948,673**



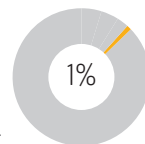
**Contributions**  
**\$2,918,050**



**United Way**  
**\$2,316,281**



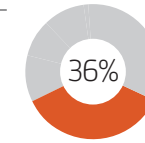
**Other (Interest Income, real/unreal gains/losses, sale of assets, misc)**  
**\$1,636,862**



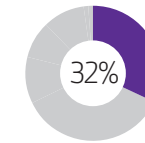
**Resident and Related Services**  
**\$448,475**

#### PUBLIC & PRIVATE SUPPORT

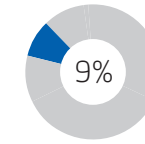
#### PROGRAMS



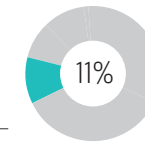
**Social Responsibility**  
**\$22,926,115**



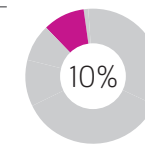
**Youth Development**  
**\$20,422,729**



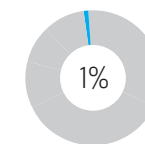
**Healthy Living**  
**\$5,689,655**



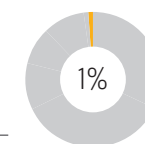
**Head Start**  
**\$6,773,042**



**Support Service to Programs**  
**\$6,451,852**



**Finance Costs**  
**\$420,878**



**Fundraising**  
**\$535,218**

#### ALLOCATED EXPENSES

Net Income/ Change in Net Assets -\$606,850

Non Cash Depreciation \$3,412,958

Net Cash Flow from Operations \$2,806,108



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY



CLICK HERE TO  
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STRATEGIC PLAN

## ENVISIONING OUR FUTURE

With our recently launched ALL IN strategic plan, the YMCA of Central Ohio is more determined than ever to create strong communities where all people reach their full potential. We are committed to improving lives and listening to the communities we serve to find solutions for their most pressing needs.



To learn more about our impact, visit [ymcacolumbus.org](https://ymcacolumbus.org)

The YMCA of Central Ohio is a nonprofit, 501(c)(3).