



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

**ANNUAL**  
REPORT 2025

YMCA of Central Ohio

**One Y.  
Five Generations.  
*Unlimited Possibilities.***

**Dear Friends and Supporters,**

**As we reflect on the past year, we are reminded that strong communities don't happen by chance; they are built together through connection, consistency and care.**

For more than 170 years, we have had the honor of showing up alongside you: families navigating the demands of work and child care, neighbors prioritizing their health and well-being and individuals working toward stability and a place to call home. As gaps in access widen across the communities we serve, we continue to prioritize our legacy of ensuring all people have the support they need to reach their full potential.

**In 2025, one of our most meaningful accomplishments was expanding access to the programs and services that help people move forward.** Whether it was a child stepping into a safe and enriching environment while their caregiver worked, a member taking control of their health through evidence-based programs or a family finding stability through housing support; these moments are why we exist.

Access is more than a goal for us; it is a responsibility. And this year, we made intentional progress in removing barriers so more people across our community could participate, belong and thrive.

Looking ahead, that responsibility becomes even more important. **At the close of 2025, we launched a bold vision for the next decade — one that builds on our current reach of 240,000 neighbors served and positions us to double our impact across Central Ohio, serving 500,000 individuals annually by 2035.** By increasing access to child care, strengthening community health and expanding pathways to housing stability, we are investing in people at every age and stage of life.

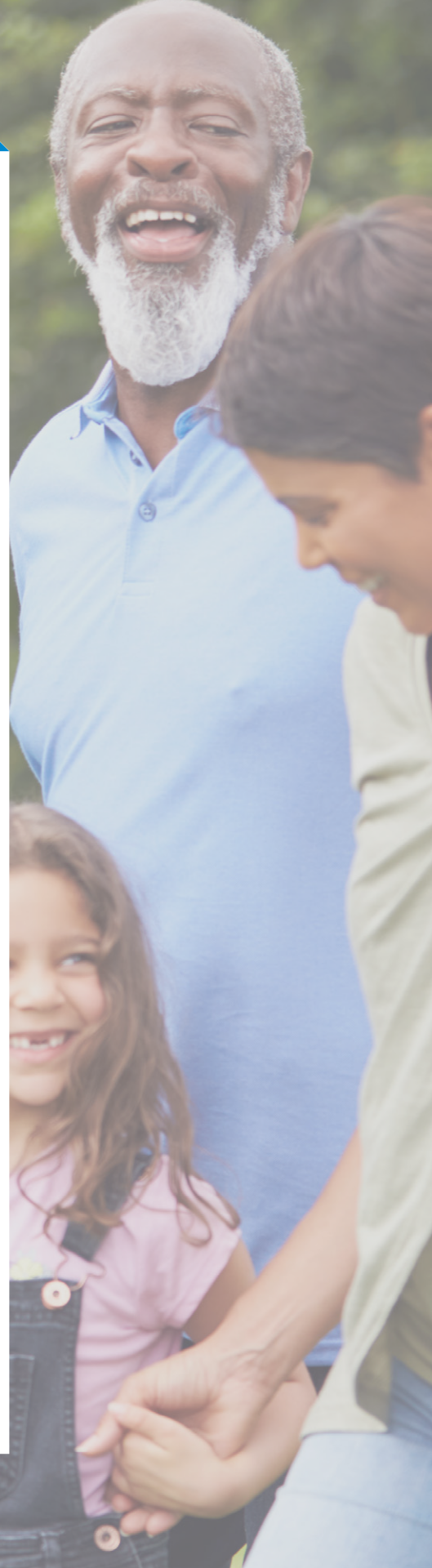
This work is made possible by the trust of our community, the dedication of our staff and volunteers and the investment of partners who believe in the YMCA's enduring ability to strengthen individuals and communities.

**Thank you for being part of this work.** Thank you for showing up, for believing in our mission and for helping us build a stronger, more connected community where everyone has the opportunity to reach their full potential.

To building stronger communities together,

**Tony Collins**  
President & CEO

**Catherine Strauss**  
Chair, Board of Trustees





# THE YMCA DIFFERENCE



## SERVING & CONNECTING FIVE GENERATIONS

From infants to seniors, the YMCA is a place where generations come together. We are the center of community, serving five generations every day through programs for all ages.



## NATIONAL LEADER & EXPERT IN YOUTH DEVELOPMENT

The YMCA is the largest provider of child care and youth development programs in the region, backed by a national network and rooted in prioritizing child protection above all else.



## BELONGING & ACCESSIBILITY

We design programs for all ages, backgrounds and abilities. Financial assistance, secured through donations, ensures that no one is turned away.



## BEYOND OUR WALLS

The YMCA is more than a gym! We address critical community needs, such as child care, early education, chronic disease prevention and management and housing stability.



## TRUSTED COMMUNITY PARTNER

With a legacy of strengthening communities for more than 170 years, we collaborate with schools, businesses and local governments to create positive impact and drive long-lasting change.



## FORWARD-THINKING

The YMCA is more than its history; it's a vision for the future. We adapt to meet evolving community needs with the reach, operational expertise and scale to respond.

# WHO WE ARE

The YMCA is the original social enterprise, a 501(c)(3) nonprofit that generates revenue through donations, programs and services to fund initiatives that build strong communities. We are a trusted cornerstone of the community, serving five generations every day and working alongside our neighbors to meet critical needs throughout Central Ohio. Youth Development, Healthy Living and Social Responsibility are the three pillars

that guide the YMCA's intentional steps to empower young people, improve individual and community health and inspire action and change in our communities.

We believe strong communities are rooted in equity and belonging. We provide a safe and inclusive place for all individuals to achieve new goals, build relationships and strengthen spirit, mind and body. We are community!

## MISSION

To serve the whole community through programs expressing Judeo-Christian principles that build a healthy spirit, mind and body

## VISION

Strong communities where all people reach their full potential

## VALUES

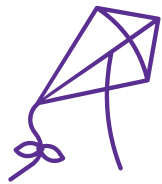
Caring, Honesty, Respect and Responsibility

# EXPERTISE YOU CAN TRUST, IMPACT YOU CAN SEE

*The YMCA brings more 170 years of proven expertise in strengthening communities.*



# 2025 IMPACT SNAPSHOT



## 43,467

### CHILDREN & YOUTH

engaged in programs that build social-emotional intelligence, critical thinking and leadership skills



## 240,661

### INDIVIDUALS SERVED

across all programs and services in five Central Ohio counties



## 173,198

### MEMBERS

improved their health and well-being during

**2,350,481 visits**



## \$1,469,722.27

### IN FINANCIAL ASSISTANCE

provided access to transformational YMCA services



## 49,842

### OLDER ADULTS

enhanced their health at YMCA centers by staying active and combating social isolation



## 2,435

### FAMILIES

received life-changing services to obtain and/or maintain stable housing



# A 10-Year Vision to Grow With Central Ohio

The YMCA of Central Ohio sits at the intersection of child care, health and housing, uniquely positioned to drive regional impact across Central Ohio. Serving 240,000 people annually across five counties, we are preparing to double our impact and expand access to 500,000 individuals by 2035 in the following areas: child care and youth development, community and individual health and housing and family stability.

Central Ohio is growing rapidly, but so are housing costs, child care shortages and health disparities. **Without action, these gaps will widen**, leaving more individuals and families without access to what they need to thrive.

Now is the time to invest in the services and infrastructure that will determine whether growth strengthens our community or strains it.

## Our Vision for Impact

**500,000**  
**NEIGHBORS**  
SERVED BY 2035



**Child Care & Youth Development**

**Community & Individual Health**

**Housing & Family Stability**

Serve 75,000 youth every year through high-quality early learning, child care and youth development programs for children and teens.

Welcome 275,000 members annually across 17 community centers, expanding access to health and wellness resources.

Successfully house over 2,000 people annually through housing stabilization programs.

## Expanding Childcare and Youth Development Partnerships

As youth development experts, we are committed to ensuring every child and family has access to high-quality, accessible child care and youth development opportunities, regardless of income, zip code or circumstance.

- **Eliminating Barriers:** Expanding child care and school-age programs helps families access opportunities and remain active in the workforce.
- **Expanding Access:** YMCA youth programs support children year-round through high-quality experiences that build confidence, encourage learning and create lasting impact for families.

## Creating Pathways to Lasting Housing and Family Stability

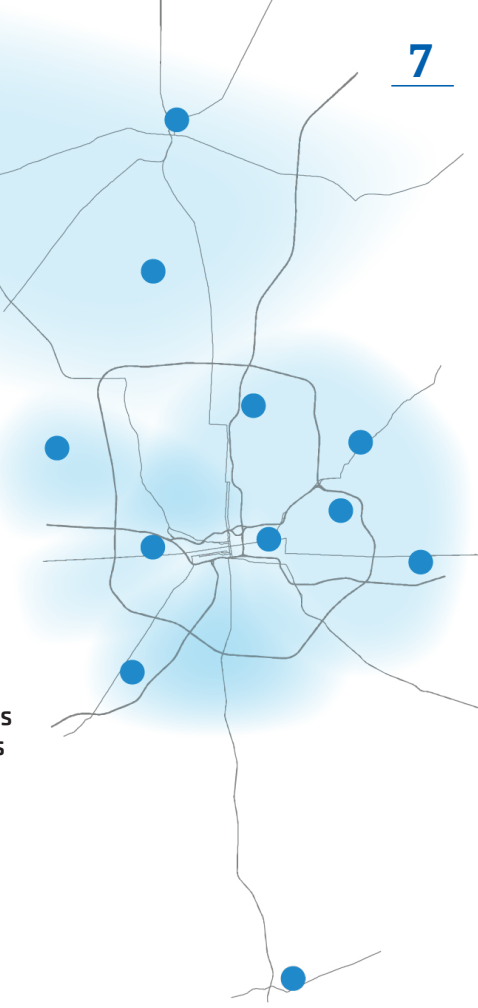
We are committed to ensuring our most vulnerable neighbors and families have the resources and services they need for safety, stability and long-term success. Our long-term vision prioritizes accelerating individuals from crisis to housing and expanding supportive services for comprehensive family stability.

## Investing in Community Health

The YMCA builds strong communities, and we envision a world where a Y is within reach of every resident. With more than 170 years of experience, the YMCA of Central Ohio brings deep expertise in developing impactful community-centered spaces that respond to evolving local needs.

Strategic investments in YMCA centers in high-growth and high-need communities will:

- Expand access to high-quality programs and services for individuals and families at every stage of life
- Increase access to evidence-based chronic disease prevention and management programs
- Develop more pathways for youth to stay active and engaged
- Strengthen opportunities for older adults to remain connected, healthy and supported within their communities



### One YMCA, Serving Central Ohio

The YMCA of Central Ohio serves communities throughout the region through a connected network of YMCA centers, camps and community-based locations. Each site plays a unique role in advancing our mission while working together to meet the needs of children, families and individuals across Central Ohio.

## Turning Vision into Action



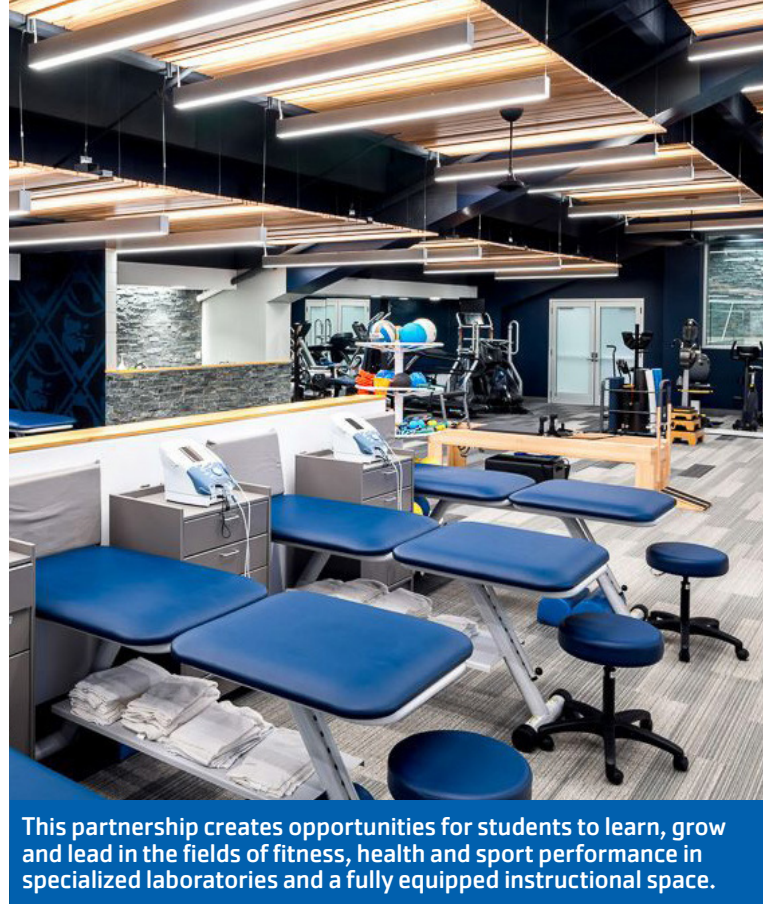
We will expand financial access and program reach to ensure that cost is never the reason a child misses out on opportunity.



We will grow with Central Ohio by making strategic investments in our centers to expand access, strengthen wellness and youth development programs and meet rising community needs.



We will deepen partnerships, expand housing opportunities and invest in the resources required to ensure stability is not short-lived, but sustainable.



This partnership creates opportunities for students to learn, grow and lead in the fields of fitness, health and sport performance in specialized laboratories and a fully equipped instructional space.


# A New Collaborative Model for Student Success: Columbus State YMCA

Across Central Ohio, we are already moving our 10-year vision forward by expanding access, strengthening partnerships and investing in communities where growth and need intersect.

**Through a partnership with Columbus State Community College, the Columbus State YMCA will be the first facility of its kind in the nation, marking a transformational investment in student success and the future of**

**our region.** Through the creation of a brand-new, state-of-the-art YMCA community center on the downtown campus (opening August 2028), **the YMCA and Columbus State will remove one of the most significant barriers to graduation — access to child care — while expanding a variety of resources that aid in student success.** This includes health and wellness programs, learning labs for applicable academic programs and state-of-the-art spaces for recreation and connection.

Together, this partnership will foster belonging and resilience among students, downtown residents and workers alike. By supporting the whole student, especially working parents, this collaboration will increase graduation rates, advance workforce development, strengthen family stability and contribute to a more vibrant urban core. It is a powerful example of how the YMCA leverages bold partnerships to expand access and shape lasting regional impact.



**1 IN 4**  
COLUMBUS STATE STUDENTS  
are parents or caregivers who also work at least part time\*



\*Columbus State Community College | Community Impact Report 2026



**43,467**  
YOUTH EMPOWERED

To learn, grow and thrive across our communities



**4,892**  
FAMILIES SUPPORTED

Through accessible, high-quality child care

## CHILD CARE & YOUTH DEVELOPMENT

# *Building Strong Foundations for Every Child*

At the YMCA of Central Ohio, we believe strong families are the foundation for strong communities. That's why we're committed to **walking alongside families through every stage of their journey and nurturing the potential of every child**, from infants to teens and all the years in between.

**As the largest child care provider in the region and a national leader in youth development, we play a critical role in helping children learn, grow and thrive, while enabling parents and caregivers**

**to work, pursue education and strengthen their families.** Our programs span early learning centers, school district partners, community centers and in-home social services, ensuring a consistent presence throughout a child's developmental journey.

Our Youth Development programs build the foundational blocks for lifelong learning, health, positivity and critical thinking. Whether it's early learners discovering the world in our child care centers, or teens finding belonging in

our Teen Leaders programs, **the YMCA creates safe, welcoming spaces where every child can reach their full potential inside and outside of the classroom.**

From parent-child activities that strengthen bonds to wraparound support for working caregivers, the YMCA is a trusted partner in family life. On average, we serve nearly 5,000 families annually so parents and caregivers can have peace of mind while participating in the workforce.



## A Year-Round Community for Every Generation

Every family’s story is different, but across Central Ohio, the YMCA is helping children and families find the support they need to grow and thrive. For Jennifer, Josh and Chris, the Y became more than a program; it became part of their family’s journey.

**For Jennifer**, it started as a kid, when she learned to swim through YMCA preschool programs. Years later, she needed a safe place to rebuild strength after cancer treatment. Jennifer found something crafted toward her recovery in the YMCA’s Livestrong program. Today, her son attends Kindergarten Plus and the family stays active through membership at the Delaware Community Center YMCA. “The Y has been part of every stage of our lives,” Jennifer says.

**For Josh**, principal at Buckeye Valley West Elementary, the challenge was dependable care during before and after school hours. In Ohio, there are only three licensed child care spots for every five children who need care. Y-Club filled this gap; providing a safe and familiar environment inside his children’s school. “It puts it in an area that the kids are already comfortable in,” he says. “The convenience in and of itself is worth its weight in gold.”

What started as child care became something more. “Most of the time I have to drag them away. They’re like, ‘Can we stay longer?’ They do a good job of making it special,” he adds. When his family welcomed a foster child midyear, YMCA staff adjusted quickly, ensuring care for every child. “They were patient with him and patient with us,” he says. “I’ve seen Y-Club work with students who have challenging behavior and I’ve seen them be experts with all kids.”

**For Chris**, returning to civilian life after the Marine Corps meant finding a stable community for his family. The YMCA became an anchor, connecting Y-Club, summer camps, youth sports and wellness programs into one system of support. “It’s a space that’s safe, welcoming and fun, but also gives them structure and guidance,” Chris says. “Our kids are part of this community year-round.”

Across each family, the story is different, but the outcome is the same: barriers become manageable and routines become possible in ways that they weren’t before. For thousands of families like these three across Central Ohio, the YMCA creates opportunities for stability and a sense of belonging at every stage of life.

## EXPANDING ACCESS TO OPPORTUNITY



**Columbus State Community College Partnership**

Supporting student success through accessible child care  
Opening August 2028



**Partnering with Delaware City School District**

To provide high-quality before & after school child care



**Battelle Investment**

To continue critical STEM initiatives through 2026

## AREAS OF EXPERTISE

A Standard of Excellence Families Can Trust



**Early Learning & Child Development**

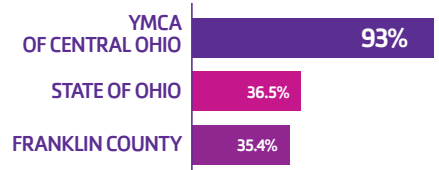
Our programs have earned Step Up To Quality ratings from the State of Ohio, recognizing programs that meet or exceed quality standards.

- 22 Gold Programs
- 13 Silver Programs
- 29 Bronze Programs



**93% Kindergarten Ready**

Children in YMCA early learning programs are entering school prepared to succeed



Ohio Department of Education and Future Ready Five



**Child Protection**

We are a Praesidium accredited organization, recognizing our commitment to the highest standards in child safety and abuse prevention



# 173,198

**MEMBERS**

Improved whole-person health



# 2,350,725

**VISITS**

Strengthened members through consistent connection and long-term healthy habits

## COMMUNITY & INDIVIDUAL HEALTH

# Strengthening Health, Connection and Community

Access to health and wellness is a leading indicator of community vitality, and by prioritizing health at every stage, **the YMCA of Central Ohio is shaping how our communities live, grow and thrive tomorrow.**

**The YMCA brings deep expertise in strengthening whole-person health throughout the lifespan, serving five generations through programs and services that build a healthy spirit, mind and body. This includes preventing and managing chronic diseases, supporting healthy aging, fostering community connections and improving mental health.**

**At a time when people are increasingly disconnected, YMCA**

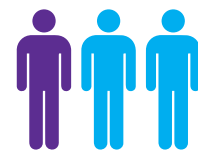
**community centers serve as a vital third space, a place beyond home and work where people can gather and belong while reducing rates of isolation and depression. Our centers are living hubs of civic life — spaces that strengthen the social fabric of Central Ohio.**

**Across five generations, our impact spans:**

- ◆ Infants taking their first swim lessons, learning safety and confidence alongside caregivers.
- ◆ Toddlers establishing the building blocks for lifelong learning and success in preschool programs.
- ◆ Youth and teens discovering who they are through sports, summer

camps, academic support and mentorship.

- ◆ Young adults, parents and professionals finding community, balance and wellness through programs that meet their needs and schedules.
- ◆ Seniors staying active, preventing and maintaining chronic diseases and improving their quality of life.



## 1 IN 3 OHIOANS

experience loneliness or depression

## EXPANDING ACCESS TO OPPORTUNITY

Across urban, suburban and rural communities



### Columbus State Community College Partnership

- A state-of-the-art YMCA community center on the downtown campus
- A first-of-its-kind YMCA collaboration



### Union County Family YMCA Partnership

- Strengthening services across five generations of Union County residents
- Expanding long-term community impact



### Street Hockey Rink

- In Partnership with the Columbus Blue Jackets Foundation and the NHL, Liberty Township/Powell has the first YMCA rink of its kind in Central Ohio
- ADA-accessible space for play and connection

SEE VIDEO



## “Walking for Niles” at the Grove City YMCA

Bryan had a clear goal when he entered the Grove City YMCA: to walk beside his first born grandson, Niles. Just months earlier, that felt impossible.

A severe injury left him paralyzed on his left side. After surgery and a month of intensive rehab, Bryan left the hospital using a walker, unsure how much independence he would regain.

When insurance halted his therapy sessions, Bryan wasn't ready to accept that his recovery would pause there. He came to the Grove City YMCA, a next step he and his care team agreed would help him continue rebuilding strength. “A month ago, I became a grandfather to my first born grandson, and I challenged him. I said, ‘I’m going to be walking before you,’” Bryan says. “He is my motivation.”

At first, progress was slow. Walking short distances or turning without losing balance felt unreachable. But Bryan showed up every day, lifting weights, improving motor skills and circling the indoor track. With guidance from the YMCA Wellness Team, he followed a personalized post-rehabilitation program built around his previous therapy exercises, focused

on restoring functional movement and fine motor control.

“Bryan has such a positive spirit and incredible dedication to his goals,” says Mitch, YMCA Wellness Experience Director. “He’s inspired our staff and members who see him show up every day and keep pushing forward.”

“I made it four times around the track yesterday without holding on once,” Bryan says. “That was a milestone.”

What keeps him coming back is the community. Members share their own recovery stories, encourage him and help when he stumbles. “Every day someone tells me, ‘You’re getting better. Keep going,’” he says. “That means everything.”

Nearly a year later, Bryan walks farther than he imagined, attends group fitness classes and continues improving movement. “Because of the Grove City YMCA, I’ve been able to begin reaching my goal of walking on my own,” he says. “I feel like I’m just about there.”

Today, each lap brings Bryan closer to the reason he started: walking beside Niles.

## AREAS OF EXPERTISE



### Water Safety & Swim Instruction

America's Swim Instructure: 100+ years of teaching water safety and confidence



### Chronic Disease prevention & management

In partnership with OhioHealth and OSU Wexner Medical Center



### Trusted Municipal Partner

Managing and strengthening city-owned community centers for long-term, sustainable impact

- City of Delaware
- Liberty Township/City of Powell
- City of Reynoldsburg
- City of Whitehall



## TRANSFORMATIONAL INVESTMENTS



*The Bezos Day 1 Families Fund awarded the YMCA of Central Ohio a \$5 million grant*

to strengthen housing stability across the region over the next five years, representing the largest private gift in our organization's history

### HOUSING & FAMILY STABILITY

# Meeting Urgent Needs, Building Lasting Stability

Strong communities are built when individuals and families have access to the support, resources and opportunities they need to thrive. Through our work in family stability, housing, inclusion and access, and emergency shelter, **the YMCA of Central Ohio helps neighbors overcome barriers, navigate crises and build pathways toward long-term stability and well-being.** As a trusted community partner, we implement evidence-based strategies and person-centered solutions that respond to our neighbors' most pressing challenges.

- **Family Stability:** Many marginalized families lack resources to maintain stability. The YMCA of Central Ohio provides Stable Families

programming to help children and caregivers thrive. This includes securing housing, stabilizing finances and ensuring academic success. Through community outreach and in-home social services, families are empowered to meet their goals and reach their full potential.

- **Inclusion & Access:** Strong communities are built on connection and access, yet many face barriers to belonging and resources. We are committed to ensuring that all people have access to the resources they need, whether it's health services, nutritious food or financial assistance.
- **Emergency Shelter:** Shelter is a basic need. Through the Van Buren

Center Emergency Shelter, we serve as a lifeline for families, women and men experiencing homelessness, providing immediate, low-barrier access for individuals with no safe place to sleep.

- **Housing:** With over a century providing housing services, we know that housing stability is the foundation upon which health, education and economic mobility are built. We implement national best practices and evidence-based housing strategies, addressing housing insecurity through essential programs that go beyond providing temporary relief and ensure our neighbors have a stable home and a pathway to long-term success.



## From Crisis to Home: How the YMCA Helps Families Reclaim Stability

For one woman, stability disappeared the moment she fled an unsafe situation. Elena was suddenly navigating housing insecurity, limited income and the uncertainty of rebuilding her life while working through immigration paperwork needed to secure employment.

Safe housing wasn't just difficult to find; it felt entirely out of reach. In Columbus, there are only 27 affordable units for every 100 renters in need, and every option she faced carried risk — whether safety concerns tied to her past or financial barriers that made stability feel impossible.

In the middle of that uncertainty, Elena was connected to the YMCA's Rapid ReHousing Domestic Violence program.

YMCA case manager Andrea, placed her in a shared living arrangement with a private landlord where she could stabilize while rebuilding. YMCA staff worked with Community Shelter Board's Direct Client Assistance team to secure rental assistance during this transition, giving Elena time to obtain documentation and work authorization.

"Thank you for being delighted in my life when I thought there was no way to find the light," Elena wrote to Andrea. "Thank you for going on this journey with me..."

always bringing up ideas on how we can tackle situations and how I can achieve my goals."

"Everyone has their own barriers," Andrea says. "With domestic violence, we also ensure housing is safe and connect clients to outside resources so they can build a safety plan and long-term stability."

The first shift came when Elena moved into stable housing. For the first time in months, she had safety and space to breathe. "She had a sense of relief that she was somewhere safe," Andrea says.

That stability grew again when Elena's work visa was approved and she secured full-time employment, moving from crisis toward independence.

Andrea continues to support clients with budgeting, utilities, food assistance and long-term planning so they can maintain housing on their own. "No two journeys are the same," she adds.

For Andrea, the impact is personal. "Seeing the relief when someone is finally safe and housed — knowing they can start rebuilding — that's what makes it meaningful," she says. Today, Elena is safely housed, employed and rebuilding a future that once felt out of reach.

## IMPACT DATA



### Emergency Shelter

# 4,336

**INDIVIDUALS**  
(INCLUDING 885 CHILDREN)

facing homelessness had a safe space and a warm bed while on their path to stable housing



### Stable Families

# 2,645

**CHILDREN AND FAMILIES**

Received resources to enhance housing stability, income and school consistency through our Stable Families program, in partnership with the Siemer Institute and United Way of Central Ohio



### Housing Stability

# 2,435

**FAMILIES**

Received life-changing services to obtain and/or maintain stable housing



### Financial Assistance

**OVER**  

# \$1.4M

**IN FINANCIAL ASSISTANCE**

Created opportunities of access to transformational YMCA services

## AREAS OF EXPERTISE



### Housing Stability Services and Case Management

- 100+ years as a community cornerstone providing stable housing and support services
- Legacy of impact employing national best practices, guided by a person-centered approach



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## Community in Action

**1. Nature Playscapes:** Thanks to a key investment from PNC Foundation, these outdoor play areas at North YMCA and Hilltop YMCA are serving as an outdoor extension of the pre-K classroom, sparking curiosity and creativity for our youngest learners.

**2. Youth Development Partners Breakfast:** Recognizing partners who join us in nurturing the potential in every child inside and outside of the classroom.

**3. Liberty Township/Powell YMCA Street Hockey Rink:** Thanks to a key investment from the Columbus Blue Jackets Foundation and the NHL, this ADA-accessible rink is expanding access to hockey, play and community recreation for families across the region.

**4. Healthy Kids Day:** Families gathered at YMCA community centers across Central Ohio for a free day of wellness, play and healthy living.

**5. Spirit Day:** Celebrating youth with fun, friendship and uplifting activities rooted in community spirit, made possible by our sponsor, Battelle.

**6. Van Buren Center Emergency Shelter Holiday Celebration:** More than 80 families and almost 200 children selected gifts, ensuring every child had a special Christmas morning experience.

**7. 18th Annual Ward Legacy Celebration:** Honoring the Eldon & Elsie Ward Family YMCA's legacy of impact serving the Near East Side.

**8. Outdoor Inclusive Adventures:** A joyful day outdoors celebrating all abilities through inclusive and engaging activities, in partnership with Franklin County Metro Parks.



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## *Living Our Commitment to Our Community*

**Building a culture of understanding and accountability across our organization**

At the YMCA of Central Ohio, our commitment to serving all is reflected not only in what we do, but in how we do it. Through the **For All Promise Training Program**, we are investing in our staff to build awareness, strengthen empathy and ensure every interaction creates a welcoming and respectful experience. This initiative equips our teams with the tools to better understand, support and serve individuals from all backgrounds, helping us create spaces where everyone can belong and thrive.



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# Our 2026 Leadership

## BOARD EXECUTIVE COMMITTEE

### Catherine Strauss Chair

Managing Partner - Columbus  
Ice Miller LLP

### Mark S. Slayman Immediate Past Chair

Senior Vice President, Commercial  
Region Manager  
Huntington Bancshares Inc.

### Christopher Clinton Vice Chair

President, OhioHealth Regional  
Market; OhioHealth

### Andy Priday Treasurer

Vice President, Financial Operations  
Trinity Health

### Tony Collins Secretary

Chief Executive Officer  
YMCA of Central Ohio

## EXECUTIVE TEAM

### Tony Collins

President & Chief Executive Officer

### Becky Ciminillo

Senior Vice President of  
Youth Development

### Erik Farley

Chief People & Culture Officer

### Jean Fry

Vice President of  
Membership & Programs

### Melissa Garver

Chief Development Officer

### Lolita Haverlock

Senior Vice President of Operations

### Elissa James

Senior Vice President  
of People & Culture

### Garry Linn

Chief Operating Officer

### Brad McCain

Chief Financial Officer

### Tiffany Priest

Vice President of Development

### Melissa Sirak

Senior Vice President of Housing,  
Shelter & Social Responsibility

### Samantha Stewart

Vice President of Community  
Impact

### Kisha Swift

Vice President of Marketing  
& Communications

## BOARD OF TRUSTEES

### Kate Bachey

Vice President  
Investment Advisor  
PNC

### Sam Bosson

Controller  
White Castle System, Inc.

### Dr. L. Shon Burch

Executive Director  
Resident Resources Network

### Tara Campbell

Vice President,  
Community Development Banking  
Fifth Third Bank

### David Cepek

Partner  
Capital City Advisors

### Sherean Dudley

Community Volunteer

### Chad Frush

President & Owner  
Frush Consulting

### Autumn Glover

Community Volunteer

### Wesley Hall

Senior Vice President,  
Philanthropy & Education  
Battelle

### Melissa Laber

Community Volunteer

### Jennifer MacKenzie

Senior Vice President,  
Property & Casualty Marketing  
Nationwide Insurance

### Tricia May-Woods

Early Childhood Development &  
Education, Applied Sciences &  
Human Services  
Columbus State Community College

### Robert J. "Skip" Weiler, Jr.

President  
The Robert Weiler Company

### Lorina Wise

Chief Human Resources Officer  
Nationwide Children's Hospital

## YMCA ADVISORY BOARD CHAIRS

### Debbie Brooks

North YMCA

### David Cepek

Gahanna/John E. Bickley YMCA

### Troy Fowler

Eldon & Elsie Ward Family YMCA

### Chad Frush

Grove City YMCA

### Darrin Haubert

Don M. and Margaret Hilliker YMCA

### Jeff Hill

Delaware Community Center YMCA

### Steve Hiller

Reynoldsburg Community  
Center YMCA

### Bill Hughett

Whitehall Community Park YMCA

### Mary Menkedick Ionno

YMCA Housing & Shelter

### Tim Reik

Liberty Township/Powell YMCA

### Steve Riffle

Pickaway County Family YMCA

### Jonathan Stewart

Hilliard/Ray Patch Family YMCA

### Kevin Sohner

Hilltop YMCA

# FY2025 Financial Reporting

Generating resources to strengthen communities where all people reach their full potential, the YMCA of Central Ohio is a responsible steward of public and private dollars. We secure multiple funding sources, including public resources with government entities and private partnerships with companies, individuals and families, to deliver our programs and sustain our impact.

An investment in the YMCA is an investment in the community. This includes membership, programs, child care, donations and volunteer service. Your involvement and support of the YMCA leads to a greater footprint of impact and transformation. Thank you to our dedicated staff, donors, members and volunteers for another year of tremendous impact across Central Ohio. Because of you, people experience connected communities.

## TOTAL REVENUE

### PUBLIC & PRIVATE SUPPORT

Contributions	4,236,451
The Bezos Day 1 Families Fund Contribution	5,000,000
United Way	1,810,759

### Fees and Grants from Government Services

Federal	11,298,630
State	9,005,771
City & County	2,503,317
Community Shelter Board	2,301,846

**25,109,564**

Resident and Related Services	390,199
Other (Interest Income, realized/unrealized gains/losses, sale of assets, misc)	1,687,873

**TOTAL 38,234,846**

### EARNED REVENUE

Membership	17,645,564
Programs	12,308,259

**TOTAL 29,953,823**

**TOTAL REVENUE 68,188,669**

## TOTAL EXPENSE

### PROGRAM EXPENSES

<b>Youth Development &amp; Child Care</b>	22,294,258
For youth to reach their full potential	

<b>Community Centers</b>	6,938,805
For community & individual health	

<b>Social Responsibility</b>	20,789,396
For housing stability & access	

Head Start	6,871,226
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**TOTAL 56,893,685**

### ALLOCATED EXPENSES

Support Service to Programs	8,370,116
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Finance Costs	410,821
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Fundraising	1,125,678
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Central Ohio Youth Sports Collaborative	136,629
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**TOTAL 10,043,244**

**TOTAL EXPENSE 66,936,929**

**NET INCOME/ CHANGE IN NET ASSETS 1,251,740**

## TOTAL REVENUE

**68,188,669**

## TOTAL EXPENSE

**66,936,929**

The financial figures included in this report are unaudited.

Non Cash Depreciation \$3,653,447

Net Cash Flow from Operations \$4,905,187

Total Year-End Net Assets \$86,713,019 as of 12-31-2025

For a copy of the full audited financial statements, contact

[development@ymcacolumbus.org](mailto:development@ymcacolumbus.org)

or visit [ymcacolumbus.org/2025-annual-report](https://ymcacolumbus.org/2025-annual-report)

starting August 2026



**YMCA of Central Ohio**

1907 Leonard Ave, Suite 150, Columbus, OH 43219 | P: (614) 389-4409

To learn more about our impact, visit [ymcacolumbus.org](https://ymcacolumbus.org)

The YMCA of Central Ohio is a nonprofit, 501(c)(3).